

GREAT HINTON PARISH COUNCIL
BUDGET 2025-26

Projected to YE				
	25-26	24-25	23-24	22-23
RECEIPTS				
Precept	6144	3243.00	3,000.00	3000.00
Misc (and Refunds)	0	366.19	366.00	0.00
Interest	0	0.00	0.00	0.00
Grants	0	0.00	0.00	0.00
	6144	3609.19	3,366.00	3,000.00

PAYMENTS				
Advertising	0.00	0.00	0.00	0.00
Audits	100.00	0.00	0.00	0.00
Grants	50.00	0.00	50.00	0.00
Elections	360.00	0.00	0.00	0.00
Equipment	100.00	0.00	0.00	0.00
Grounds Maintenance	650.00	620.00	1,067.00	0.00
Insurance	250.00	200.00	0.00	0.00
IT	315.00	300.00	0.00	0.00
Misc	250.00	250.00	0.00	0.00
Printing/Stationery/Postage	50.00	0.00	397.00	0.00
Professional Fees	0.00	150.00	0.00	0.00
Meetings	0.00	0.00	0.00	0.00
Salary	2314.00	1018.00	1,018.00	877.00
Special Projects	1375.00	0.00	0.00	0.00
Subscriptions/Membership	85.00	85.00	0.00	0.00
Training	0.00	0.00	0.00	0.00
Village Hall	75.00	70.50	0.00	0.00
Refuse collection	70.00	0.00	0.00	0.00
Contingency	100.00	0.00	0.00	0.00
	6144.00	2693.50	2532.00	877.00

Predicted EOY balance at bank £1,225 £6,101.00

Ear Marked Reserves:		
LHFIG Speed assessment & signs	2150	
3 months operating costs	1226	
SID	1500	est
	4876	

Tax year	Precept	Variance	Difference
22/23	3000		
23/24	3000		
24/25	3243		
25/26 (estimated)	6144	86.62%	£26.68